



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 4/7/2023

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/7/2023

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	102	78.00	6,015,871.04	102	78.00	6,015,871.04
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>102</b>	<b>78.00</b>	<b>6,015,871.04</b>	<b>102</b>	<b>78.00</b>	<b>6,015,871.04</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	872,628.90	2	2.00	269,803.04	14	14.00	1,142,431.94
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>872,628.90</b>	<b>2</b>	<b>2.00</b>	<b>269,803.04</b>	<b>14</b>	<b>14.00</b>	<b>1,142,431.94</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,577,790.02	1	1.00	109,000.06	45	42.00	2,686,790.08
<b>Agency Total</b>	<b>44</b>	<b>41.00</b>	<b>2,577,790.02</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>45</b>	<b>42.00</b>	<b>2,686,790.08</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,952,735.20	1	1.00	125,673.60	30	29.00	2,078,408.80
<b>Agency Total</b>	<b>29</b>	<b>28.00</b>	<b>1,952,735.20</b>	<b>1</b>	<b>1.00</b>	<b>125,673.60</b>	<b>30</b>	<b>29.00</b>	<b>2,078,408.80</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	363	336.00	25,245,537.72	113	110.00	9,232,269.02	476	446.00	34,477,806.74
<b>Agency Total</b>	<b>363</b>	<b>336.00</b>	<b>25,245,537.72</b>	<b>113</b>	<b>110.00</b>	<b>9,232,269.02</b>	<b>476</b>	<b>446.00</b>	<b>34,477,806.74</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	160.00	13,468,433.68	12	4.00	854,963.20	174	164.00	14,323,396.88
<b>Agency Total</b>	<b>162</b>	<b>160.00</b>	<b>13,468,433.68</b>	<b>12</b>	<b>4.00</b>	<b>854,963.20</b>	<b>174</b>	<b>164.00</b>	<b>14,323,396.88</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	217	216.00	13,833,130.48	217	216.00	13,833,130.48
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>217</b>	<b>216.00</b>	<b>13,833,130.48</b>	<b>217</b>	<b>216.00</b>	<b>13,833,130.48</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	876	848.00	39,781,389.84	877	849.00	39,828,564.24
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>47,174.40</b>	<b>876</b>	<b>848.00</b>	<b>39,781,389.84</b>	<b>877</b>	<b>849.00</b>	<b>39,828,564.24</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>562,014.70</b>	<b>6</b>	<b>6.00</b>	<b>725,195.90</b>	<b>15</b>	<b>15.00</b>	<b>1,287,210.60</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,529,860.58	2	2.00	203,715.20	42	42.00	2,733,575.78
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,529,860.58</b>	<b>2</b>	<b>2.00</b>	<b>203,715.20</b>	<b>42</b>	<b>42.00</b>	<b>2,733,575.78</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.00	3,889,736.24	2	1.00	202,592.00	71	67.00	4,092,328.24
<b>Agency Total</b>	<b>69</b>	<b>66.00</b>	<b>3,889,736.24</b>	<b>2</b>	<b>1.00</b>	<b>202,592.00</b>	<b>71</b>	<b>67.00</b>	<b>4,092,328.24</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,005,067.44	82	64.00	3,982,763.72	99	81.00	4,987,831.16
<b>Agency Total</b>	<b>17</b>	<b>17.00</b>	<b>1,005,067.44</b>	<b>82</b>	<b>64.00</b>	<b>3,982,763.72</b>	<b>99</b>	<b>81.00</b>	<b>4,987,831.16</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	6,094,660.00	1	1.00	156,832.00	85	81.80	6,251,492.00
<b>Agency Total</b>	<b>84</b>	<b>80.80</b>	<b>6,094,660.00</b>	<b>1</b>	<b>1.00</b>	<b>156,832.00</b>	<b>85</b>	<b>81.80</b>	<b>6,251,492.00</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	41.00	2,820,729.60	2	2.00	286,000.00	51	43.00	3,106,729.60
<b>Agency Total</b>	<b>49</b>	<b>41.00</b>	<b>2,820,729.60</b>	<b>2</b>	<b>2.00</b>	<b>286,000.00</b>	<b>51</b>	<b>43.00</b>	<b>3,106,729.60</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,950,958.40	0	0.00	0.00	39	39.00	2,950,958.40
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,950,958.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,950,958.40</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,268,056.40	0	0.00	0.00	30	30.00	1,268,056.40
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>1,268,056.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>30</b>	<b>30.00</b>	<b>1,268,056.40</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>356,262.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>356,262.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	821	786.00	59,161,923.86	3	2.50	374,379.20	824	788.50	59,536,303.06
<b>Agency Total</b>	<b>821</b>	<b>786.00</b>	<b>59,161,923.86</b>	<b>3</b>	<b>2.50</b>	<b>374,379.20</b>	<b>824</b>	<b>788.50</b>	<b>59,536,303.06</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,971,084.00	1	1.00	140,608.00	49	49.00	4,111,692.00
<b>Agency Total</b>	<b>48</b>	<b>48.00</b>	<b>3,971,084.00</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>49</b>	<b>49.00</b>	<b>4,111,692.00</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,961,716.80	0	0.00	0.00	88	88.00	5,961,716.80
<b>Agency Total</b>	<b>88</b>	<b>88.00</b>	<b>5,961,716.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>88</b>	<b>88.00</b>	<b>5,961,716.80</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>194,729.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>194,729.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,914	1,831.80	134,931,099.94	1,423	1,339.50	76,294,186.30	3,337	3,171.30	211,225,286.24
<b>DEPARTMENT TOTALS</b>	<b>1,914</b>	<b>1,831.80</b>	<b>134,931,099.94</b>	<b>1,423</b>	<b>1,339.50</b>	<b>76,294,186.30</b>	<b>3,337</b>	<b>3,171.30</b>	<b>211,225,286.24</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.00	5,380,398.40	34	6.00	722,868.54	152	121.00	6,103,266.94
<b>Agency Total</b>	<b>118</b>	<b>115.00</b>	<b>5,380,398.40</b>	<b>34</b>	<b>6.00</b>	<b>722,868.54</b>	<b>152</b>	<b>121.00</b>	<b>6,103,266.94</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	97.00	4,531,560.80	0	0.00	0.00	116	97.00	4,531,560.80
<b>Agency Total</b>	<b>116</b>	<b>97.00</b>	<b>4,531,560.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>116</b>	<b>97.00</b>	<b>4,531,560.80</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	119.00	5,632,852.94	0	0.00	0.00	141	119.00	5,632,852.94
<b>Agency Total</b>	<b>141</b>	<b>119.00</b>	<b>5,632,852.94</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>141</b>	<b>119.00</b>	<b>5,632,852.94</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	116.00	4,887,204.66	0	0.00	0.00	126	116.00	4,887,204.66
<b>Agency Total</b>	<b>126</b>	<b>116.00</b>	<b>4,887,204.66</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>126</b>	<b>116.00</b>	<b>4,887,204.66</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	111.00	5,036,439.20	0	0.00	0.00	126	111.00	5,036,439.20
<b>Agency Total</b>	<b>126</b>	<b>111.00</b>	<b>5,036,439.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>126</b>	<b>111.00</b>	<b>5,036,439.20</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	105.00	4,828,283.20	0	0.00	0.00	116	105.00	4,828,283.20
<b>Agency Total</b>	<b>116</b>	<b>105.00</b>	<b>4,828,283.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>116</b>	<b>105.00</b>	<b>4,828,283.20</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	663.00	30,296,739.20	34	6.00	722,868.54	777	669.00	31,019,607.74
<b>DEPARTMENT TOTALS</b>	<b>743</b>	<b>663.00</b>	<b>30,296,739.20</b>	<b>34</b>	<b>6.00</b>	<b>722,868.54</b>	<b>777</b>	<b>669.00</b>	<b>31,019,607.74</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,619,303.92	12	12.00	1,568,178.82	33	32.00	3,187,482.74
<b>Agency Total</b>	<b>21</b>	<b>20.00</b>	<b>1,619,303.92</b>	<b>12</b>	<b>12.00</b>	<b>1,568,178.82</b>	<b>33</b>	<b>32.00</b>	<b>3,187,482.74</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,548,307.58	34	34.00	3,431,823.98	74	73.00	5,980,131.56
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,548,307.58</b>	<b>34</b>	<b>34.00</b>	<b>3,431,823.98</b>	<b>74</b>	<b>73.00</b>	<b>5,980,131.56</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	4,167,611.50	46	46.00	5,000,002.80	107	105.00	9,167,614.30
<b>DEPARTMENT TOTALS</b>	<b>61</b>	<b>59.00</b>	<b>4,167,611.50</b>	<b>46</b>	<b>46.00</b>	<b>5,000,002.80</b>	<b>107</b>	<b>105.00</b>	<b>9,167,614.30</b>

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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,812,941.04	5	4.75	482,388.40	48	43.50	3,295,329.44
<b>Agency Total</b>	<b>43</b>	<b>38.75</b>	<b>2,812,941.04</b>	<b>5</b>	<b>4.75</b>	<b>482,388.40</b>	<b>48</b>	<b>43.50</b>	<b>3,295,329.44</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,299,128.00	1	1.00	131,497.60	44	43.00	2,430,625.60
<b>Agency Total</b>	<b>43</b>	<b>42.00</b>	<b>2,299,128.00</b>	<b>1</b>	<b>1.00</b>	<b>131,497.60</b>	<b>44</b>	<b>43.00</b>	<b>2,430,625.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	66.00	3,751,712.64	2	2.00	233,126.40	89	68.00	3,984,839.04
<b>Agency Total</b>	<b>87</b>	<b>66.00</b>	<b>3,751,712.64</b>	<b>2</b>	<b>2.00</b>	<b>233,126.40</b>	<b>89</b>	<b>68.00</b>	<b>3,984,839.04</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	271.00	12,848,789.20	5	5.00	334,526.40	391	276.00	13,183,315.60
<b>Agency Total</b>	<b>386</b>	<b>271.00</b>	<b>12,848,789.20</b>	<b>5</b>	<b>5.00</b>	<b>334,526.40</b>	<b>391</b>	<b>276.00</b>	<b>13,183,315.60</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,026,850.80	6	6.00	512,782.40	39	38.00	2,539,633.20
<b>Agency Total</b>	<b>33</b>	<b>32.00</b>	<b>2,026,850.80</b>	<b>6</b>	<b>6.00</b>	<b>512,782.40</b>	<b>39</b>	<b>38.00</b>	<b>2,539,633.20</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	66.00	3,406,686.40	2	2.00	236,371.20	108	68.00	3,643,057.60
<b>Agency Total</b>	<b>106</b>	<b>66.00</b>	<b>3,406,686.40</b>	<b>2</b>	<b>2.00</b>	<b>236,371.20</b>	<b>108</b>	<b>68.00</b>	<b>3,643,057.60</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	515.75	27,146,108.08	21	20.75	1,930,692.40	719	536.50	29,076,800.48
<b>DEPARTMENT TOTALS</b>	<b>698</b>	<b>515.75</b>	<b>27,146,108.08</b>	<b>21</b>	<b>20.75</b>	<b>1,930,692.40</b>	<b>719</b>	<b>536.50</b>	<b>29,076,800.48</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	12,022,171.20	9	9.00	1,316,910.40	185	185.00	13,339,081.60
<b>Agency Total</b>	<b>176</b>	<b>176.00</b>	<b>12,022,171.20</b>	<b>9</b>	<b>9.00</b>	<b>1,316,910.40</b>	<b>185</b>	<b>185.00</b>	<b>13,339,081.60</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,810	3,798.50	205,497,444.88	9	9.00	988,977.60	3,819	3,807.50	206,486,422.48
<b>Agency Total</b>	<b>3,810</b>	<b>3,798.50</b>	<b>205,497,444.88</b>	<b>9</b>	<b>9.00</b>	<b>988,977.60</b>	<b>3,819</b>	<b>3,807.50</b>	<b>206,486,422.48</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,986	3,974.50	217,519,616.08	18	18.00	2,305,888.00	4,004	3,992.50	219,825,504.08
<b>DEPARTMENT TOTALS</b>	<b>3,986</b>	<b>3,974.50</b>	<b>217,519,616.08</b>	<b>18</b>	<b>18.00</b>	<b>2,305,888.00</b>	<b>4,004</b>	<b>3,992.50</b>	<b>219,825,504.08</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	301	263.00	17,638,068.69	13	13.00	1,697,497.62	314	276.00	19,335,566.31
<b>Agency Total</b>	<b>301</b>	<b>263.00</b>	<b>17,638,068.69</b>	<b>18</b>	<b>18.00</b>	<b>1,917,497.92</b>	<b>319</b>	<b>281.00</b>	<b>19,555,566.61</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,066	1,020.00	55,379,306.58	9	9.00	1,559,994.80	1,075	1,029.00	56,939,301.38
<b>Agency Total</b>	<b>1,066</b>	<b>1,020.00</b>	<b>55,379,306.58</b>	<b>9</b>	<b>9.00</b>	<b>1,559,994.80</b>	<b>1,075</b>	<b>1,029.00</b>	<b>56,939,301.38</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	324.00	17,377,222.72	4	4.00	387,878.40	353	328.00	17,765,101.12
<b>Agency Total</b>	<b>349</b>	<b>324.00</b>	<b>17,377,222.72</b>	<b>4</b>	<b>4.00</b>	<b>387,878.40</b>	<b>353</b>	<b>328.00</b>	<b>17,765,101.12</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	250.00	13,211,808.48	6	6.00	769,967.12	267	256.00	13,981,775.60
<b>Agency Total</b>	<b>261</b>	<b>250.00</b>	<b>13,211,808.48</b>	<b>6</b>	<b>6.00</b>	<b>769,967.12</b>	<b>267</b>	<b>256.00</b>	<b>13,981,775.60</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	252.00	11,863,271.68	1	1.00	85,217.60	257	253.00	11,948,489.28
<b>Agency Total</b>	<b>256</b>	<b>252.00</b>	<b>11,863,271.68</b>	<b>1</b>	<b>1.00</b>	<b>85,217.60</b>	<b>257</b>	<b>253.00</b>	<b>11,948,489.28</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	465.00	24,137,471.80	4	3.00	376,064.00	488	468.00	24,513,535.80
<b>Agency Total</b>	<b>484</b>	<b>465.00</b>	<b>24,137,471.80</b>	<b>4</b>	<b>3.00</b>	<b>376,064.00</b>	<b>488</b>	<b>468.00</b>	<b>24,513,535.80</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	465.00	24,845,367.04	8	8.00	1,289,627.30	489	473.00	26,134,994.34
<b>Agency Total</b>	<b>481</b>	<b>465.00</b>	<b>24,845,367.04</b>	<b>8</b>	<b>8.00</b>	<b>1,289,627.30</b>	<b>489</b>	<b>473.00</b>	<b>26,134,994.34</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	281.00	14,846,174.20	3	2.00	372,195.20	303	283.00	15,218,369.40
<b>Agency Total</b>	<b>300</b>	<b>281.00</b>	<b>14,846,174.20</b>	<b>3</b>	<b>2.00</b>	<b>372,195.20</b>	<b>303</b>	<b>283.00</b>	<b>15,218,369.40</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	768	723.00	44,529,927.52	0	0.00	0.00	768	723.00	44,529,927.52
<b>Agency Total</b>	<b>768</b>	<b>723.00</b>	<b>44,529,927.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>768</b>	<b>723.00</b>	<b>44,529,927.52</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	303.00	15,466,376.64	6	5.00	732,580.42	330	308.00	16,198,957.06
<b>Agency Total</b>	<b>324</b>	<b>303.00</b>	<b>15,466,376.64</b>	<b>6</b>	<b>5.00</b>	<b>732,580.42</b>	<b>330</b>	<b>308.00</b>	<b>16,198,957.06</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	63.00	3,735,977.03	0	0.00	0.00	67	63.00	3,735,977.03
<b>Agency Total</b>	<b>67</b>	<b>63.00</b>	<b>3,735,977.03</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>67</b>	<b>63.00</b>	<b>3,735,977.03</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,657	4,409.00	243,030,972.38	54	51.00	7,271,022.46	4,711	4,460.00	250,301,994.84
<b>DEPARTMENT TOTALS</b>	<b>4,657</b>	<b>4,409.00</b>	<b>243,030,972.38</b>	<b>59</b>	<b>56.00</b>	<b>7,491,022.76</b>	<b>4,716</b>	<b>4,465.00</b>	<b>250,521,995.14</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	102.00	7,298,395.52	0	0.00	0.00	119	102.00	7,298,395.52
<b>Agency Total</b>	<b>119</b>	<b>102.00</b>	<b>7,298,395.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>119</b>	<b>102.00</b>	<b>7,298,395.52</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,573	1,513.00	108,729,245.04	94	64.80	5,478,118.36	1,667	1,577.80	114,207,363.40
<b>Agency Total</b>	<b>1,573</b>	<b>1,513.00</b>	<b>108,729,245.04</b>	<b>94</b>	<b>64.80</b>	<b>5,478,118.36</b>	<b>1,667</b>	<b>1,577.80</b>	<b>114,207,363.40</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	542	505.00	21,907,858.44	4	4.00	387,748.40	546	509.00	22,295,606.84
<b>Agency Total</b>	<b>542</b>	<b>505.00</b>	<b>21,907,858.44</b>	<b>4</b>	<b>4.00</b>	<b>387,748.40</b>	<b>546</b>	<b>509.00</b>	<b>22,295,606.84</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	145.00	9,463,688.00	102	36.00	5,553,738.32	254	181.00	15,017,426.32
<b>Agency Total</b>	<b>152</b>	<b>145.00</b>	<b>9,463,688.00</b>	<b>102</b>	<b>36.00</b>	<b>5,553,738.32</b>	<b>254</b>	<b>181.00</b>	<b>15,017,426.32</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	2	2.00	176,999.94	4	3.00	246,835.94
<b>Agency Total</b>	<b>2</b>	<b>1.00</b>	<b>69,836.00</b>	<b>2</b>	<b>2.00</b>	<b>176,999.94</b>	<b>4</b>	<b>3.00</b>	<b>246,835.94</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	464,137.96	1	1.00	110,000.02	10	9.00	574,137.98
<b>Agency Total</b>	<b>9</b>	<b>8.00</b>	<b>464,137.96</b>	<b>1</b>	<b>1.00</b>	<b>110,000.02</b>	<b>10</b>	<b>9.00</b>	<b>574,137.98</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	753,896.00	1	1.00	118,987.96	12	11.00	872,883.96
<b>Agency Total</b>	<b>11</b>	<b>10.00</b>	<b>753,896.00</b>	<b>1</b>	<b>1.00</b>	<b>118,987.96</b>	<b>12</b>	<b>11.00</b>	<b>872,883.96</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,408	2,284.00	148,687,056.96	204	108.80	11,825,593.00	2,612	2,392.80	160,512,649.96
<b>DEPARTMENT TOTALS</b>	<b>2,408</b>	<b>2,284.00</b>	<b>148,687,056.96</b>	<b>204</b>	<b>108.80</b>	<b>11,825,593.00</b>	<b>2,612</b>	<b>2,392.80</b>	<b>160,512,649.96</b>

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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	644.00	34,279,586.38	78	55.00	4,927,863.98	732	699.00	39,207,450.36
<b>Agency Total</b>	<b>654</b>	<b>644.00</b>	<b>34,279,586.38</b>	<b>78</b>	<b>55.00</b>	<b>4,927,863.98</b>	<b>732</b>	<b>699.00</b>	<b>39,207,450.36</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	644.00	34,279,586.38	78	55.00	4,927,863.98	732	699.00	39,207,450.36
<b>DEPARTMENT TOTALS</b>	<b>654</b>	<b>644.00</b>	<b>34,279,586.38</b>	<b>78</b>	<b>55.00</b>	<b>4,927,863.98</b>	<b>732</b>	<b>699.00</b>	<b>39,207,450.36</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	123.80	7,148,818.56	14	11.65	1,690,124.80	142	135.45	8,838,943.36
<b>Agency Total</b>	<b>128</b>	<b>123.80</b>	<b>7,148,818.56</b>	<b>14</b>	<b>11.65</b>	<b>1,690,124.80</b>	<b>142</b>	<b>135.45</b>	<b>8,838,943.36</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	159.00	9,439,812.20	17	12.33	2,226,635.84	186	171.33	11,666,448.04
<b>Agency Total</b>	<b>169</b>	<b>159.00</b>	<b>9,439,812.20</b>	<b>17</b>	<b>12.33</b>	<b>2,226,635.84</b>	<b>186</b>	<b>171.33</b>	<b>11,666,448.04</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	11,232,977.60	16	12.00	2,318,513.60	197	193.00	13,551,491.20
<b>Agency Total</b>	<b>181</b>	<b>181.00</b>	<b>11,232,977.60</b>	<b>16</b>	<b>12.00</b>	<b>2,318,513.60</b>	<b>197</b>	<b>193.00</b>	<b>13,551,491.20</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>340,323.10</b>	<b>2</b>	<b>2.00</b>	<b>172,999.84</b>	<b>8</b>	<b>8.00</b>	<b>513,322.94</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,002	990.00	56,133,914.98	8	4.00	768,527.50	1,010	994.00	56,902,442.48
<b>Agency Total</b>	<b>1,002</b>	<b>990.00</b>	<b>56,133,914.98</b>	<b>8</b>	<b>4.00</b>	<b>768,527.50</b>	<b>1,010</b>	<b>994.00</b>	<b>56,902,442.48</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	418.50	34,176,472.46	20	9.00	1,785,014.40	468	427.50	35,961,486.86
<b>Agency Total</b>	<b>448</b>	<b>418.50</b>	<b>34,176,472.46</b>	<b>20</b>	<b>9.00</b>	<b>1,785,014.40</b>	<b>468</b>	<b>427.50</b>	<b>35,961,486.86</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	128.60	7,918,851.20	6	5.60	1,091,675.52	140	134.20	9,010,526.72
<b>Agency Total</b>	<b>134</b>	<b>128.60</b>	<b>7,918,851.20</b>	<b>6</b>	<b>5.60</b>	<b>1,091,675.52</b>	<b>140</b>	<b>134.20</b>	<b>9,010,526.72</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,345,282.28	4	4.00	546,504.40	95	95.00	5,891,786.68
<b>Agency Total</b>	<b>91</b>	<b>91.00</b>	<b>5,345,282.28</b>	<b>4</b>	<b>4.00</b>	<b>546,504.40</b>	<b>95</b>	<b>95.00</b>	<b>5,891,786.68</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	367.00	22,600,466.20	24	1.00	1,606,758.40	403	368.00	24,207,224.60
<b>Agency Total</b>	<b>379</b>	<b>367.00</b>	<b>22,600,466.20</b>	<b>24</b>	<b>1.00</b>	<b>1,606,758.40</b>	<b>403</b>	<b>368.00</b>	<b>24,207,224.60</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	767,488.80	1	1.00	147,000.10	10	10.00	914,488.90
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>767,488.80</b>	<b>1</b>	<b>1.00</b>	<b>147,000.10</b>	<b>10</b>	<b>10.00</b>	<b>914,488.90</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	105.00	5,759,988.00	4	3.55	672,520.16	112	108.55	6,432,508.16
<b>Agency Total</b>	<b>108</b>	<b>105.00</b>	<b>5,759,988.00</b>	<b>4</b>	<b>3.55</b>	<b>672,520.16</b>	<b>112</b>	<b>108.55</b>	<b>6,432,508.16</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,240	1,203.00	81,576,365.26	69	8.00	4,214,854.80	1,309	1,211.00	85,791,220.06
<b>Agency Total</b>	<b>1,240</b>	<b>1,203.00</b>	<b>81,576,365.26</b>	<b>69</b>	<b>8.00</b>	<b>4,214,854.80</b>	<b>1,309</b>	<b>1,211.00</b>	<b>85,791,220.06</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,518	1,374.00	71,279,450.72	43	13.50	4,727,215.48	1,561	1,387.50	76,006,666.20
<b>Agency Total</b>	<b>1,518</b>	<b>1,374.00</b>	<b>71,279,450.72</b>	<b>43</b>	<b>13.50</b>	<b>4,727,215.48</b>	<b>1,561</b>	<b>1,387.50</b>	<b>76,006,666.20</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,555	1,527.00	67,126,993.44	9	8.50	872,185.60	1,564	1,535.50	67,999,179.04
<b>Agency Total</b>	<b>1,555</b>	<b>1,527.00</b>	<b>67,126,993.44</b>	<b>9</b>	<b>8.50</b>	<b>872,185.60</b>	<b>1,564</b>	<b>1,535.50</b>	<b>67,999,179.04</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	149,999.98	1	1.00	149,999.98
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	79.00	4,465,080.33	4	2.00	357,952.97	88	81.00	4,823,033.30
<b>Agency Total</b>	<b>84</b>	<b>79.00</b>	<b>4,465,080.33</b>	<b>4</b>	<b>2.00</b>	<b>357,952.97</b>	<b>88</b>	<b>81.00</b>	<b>4,823,033.30</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	85.00	4,906,275.40	2	2.00	268,008.00	90	87.00	5,174,283.40
<b>Agency Total</b>	<b>88</b>	<b>85.00</b>	<b>4,906,275.40</b>	<b>2</b>	<b>2.00</b>	<b>268,008.00</b>	<b>90</b>	<b>87.00</b>	<b>5,174,283.40</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,522,143.60	12	4.00	915,720.00	92	84.00	5,437,863.60
<b>Agency Total</b>	<b>80</b>	<b>80.00</b>	<b>4,522,143.60</b>	<b>12</b>	<b>4.00</b>	<b>915,720.00</b>	<b>92</b>	<b>84.00</b>	<b>5,437,863.60</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	5,863,769.60	10	9.80	1,919,418.69	105	104.80	7,783,188.29
<b>Agency Total</b>	<b>95</b>	<b>95.00</b>	<b>5,863,769.60</b>	<b>10</b>	<b>9.80</b>	<b>1,919,418.69</b>	<b>105</b>	<b>104.80</b>	<b>7,783,188.29</b>

**LDH TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,315	7,021.90	400,604,473.73	266	114.93	26,451,630.08	7,581	7,136.83	427,056,103.81
<b>DEPARTMENT TOTALS</b>	<b>7,315</b>	<b>7,021.90</b>	<b>400,604,473.73</b>	<b>266</b>	<b>114.93</b>	<b>26,451,630.08</b>	<b>7,581</b>	<b>7,136.83</b>	<b>427,056,103.81</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,746	3,640.00	196,313,460.72	64	29.00	5,077,909.98	3,810	3,669.00	201,391,370.70
<b>Agency Total</b>	<b>3,746</b>	<b>3,640.00</b>	<b>196,313,460.72</b>	<b>64</b>	<b>29.00</b>	<b>5,077,909.98</b>	<b>3,810</b>	<b>3,669.00</b>	<b>201,391,370.70</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,746	3,640.00	196,313,460.72	64	29.00	5,077,909.98	3,810	3,669.00	201,391,370.70
<b>DEPARTMENT TOTALS</b>	<b>3,746</b>	<b>3,640.00</b>	<b>196,313,460.72</b>	<b>64</b>	<b>29.00</b>	<b>5,077,909.98</b>	<b>3,810</b>	<b>3,669.00</b>	<b>201,391,370.70</b>

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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,889,924.40	8	7.00	853,465.60	34	32.00	2,743,390.00
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>1,889,924.40</b>	<b>8</b>	<b>7.00</b>	<b>853,465.60</b>	<b>34</b>	<b>32.00</b>	<b>2,743,390.00</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	167.00	11,090,456.00	1	1.00	129,251.20	176	168.00	11,219,707.20
<b>Agency Total</b>	<b>175</b>	<b>167.00</b>	<b>11,090,456.00</b>	<b>1</b>	<b>1.00</b>	<b>129,251.20</b>	<b>176</b>	<b>168.00</b>	<b>11,219,707.20</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	3,282,760.00	1	1.00	119,600.00	49	48.00	3,402,360.00
<b>Agency Total</b>	<b>48</b>	<b>47.00</b>	<b>3,282,760.00</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>49</b>	<b>48.00</b>	<b>3,402,360.00</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,875,444.00	1	1.00	119,600.00	42	40.00	2,995,044.00
<b>Agency Total</b>	<b>41</b>	<b>39.00</b>	<b>2,875,444.00</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>42</b>	<b>40.00</b>	<b>2,995,044.00</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	278.00	19,138,584.40	11	10.00	1,221,916.80	301	288.00	20,360,501.20
<b>DEPARTMENT TOTALS</b>	<b>290</b>	<b>278.00</b>	<b>19,138,584.40</b>	<b>11</b>	<b>10.00</b>	<b>1,221,916.80</b>	<b>301</b>	<b>288.00</b>	<b>20,360,501.20</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	638	590.00	36,813,086.96	20	11.85	1,960,647.00	658	601.85	38,773,733.96
<b>Agency Total</b>	<b>638</b>	<b>590.00</b>	<b>36,813,086.96</b>	<b>20</b>	<b>11.85</b>	<b>1,960,647.00</b>	<b>658</b>	<b>601.85</b>	<b>38,773,733.96</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	638	590.00	36,813,086.96	20	11.85	1,960,647.00	658	601.85	38,773,733.96
<b>DEPARTMENT TOTALS</b>	<b>638</b>	<b>590.00</b>	<b>36,813,086.96</b>	<b>20</b>	<b>11.85</b>	<b>1,960,647.00</b>	<b>658</b>	<b>601.85</b>	<b>38,773,733.96</b>

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	660.00	45,035,216.98	15	11.00	1,445,324.40	694	671.00	46,480,541.38
<b>Agency Total</b>	<b>679</b>	<b>660.00</b>	<b>45,035,216.98</b>	<b>15</b>	<b>11.00</b>	<b>1,445,324.40</b>	<b>694</b>	<b>671.00</b>	<b>46,480,541.38</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	660.00	45,035,216.98	15	11.00	1,445,324.40	694	671.00	46,480,541.38
<b>DEPARTMENT TOTALS</b>	<b>679</b>	<b>660.00</b>	<b>45,035,216.98</b>	<b>15</b>	<b>11.00</b>	<b>1,445,324.40</b>	<b>694</b>	<b>671.00</b>	<b>46,480,541.38</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	893	821.00	45,082,018.02	7	7.00	998,899.20	900	828.00	46,080,917.22
<b>Agency Total</b>	<b>893</b>	<b>821.00</b>	<b>45,082,018.02</b>	<b>7</b>	<b>7.00</b>	<b>998,899.20</b>	<b>900</b>	<b>828.00</b>	<b>46,080,917.22</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	893	821.00	45,082,018.02	7	7.00	998,899.20	900	828.00	46,080,917.22
<b>DEPARTMENT TOTALS</b>	<b>893</b>	<b>821.00</b>	<b>45,082,018.02</b>	<b>7</b>	<b>7.00</b>	<b>998,899.20</b>	<b>900</b>	<b>828.00</b>	<b>46,080,917.22</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,530,465.60	1	1.00	128,887.20	41	41.00	2,659,352.80
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,530,465.60</b>	<b>1</b>	<b>1.00</b>	<b>128,887.20</b>	<b>41</b>	<b>41.00</b>	<b>2,659,352.80</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	250.00	17,183,176.40	5	5.00	497,383.64	257	255.00	17,680,560.04
<b>Agency Total</b>	<b>252</b>	<b>250.00</b>	<b>17,183,176.40</b>	<b>5</b>	<b>5.00</b>	<b>497,383.64</b>	<b>257</b>	<b>255.00</b>	<b>17,680,560.04</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	211.00	12,788,892.22	2	2.00	196,245.40	227	213.00	12,985,137.62
<b>Agency Total</b>	<b>225</b>	<b>211.00</b>	<b>12,788,892.22</b>	<b>2</b>	<b>2.00</b>	<b>196,245.40</b>	<b>227</b>	<b>213.00</b>	<b>12,985,137.62</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	210.00	12,571,991.64	2	1.00	220,147.20	213	211.00	12,792,138.84
<b>Agency Total</b>	<b>211</b>	<b>210.00</b>	<b>12,571,991.64</b>	<b>2</b>	<b>1.00</b>	<b>220,147.20</b>	<b>213</b>	<b>211.00</b>	<b>12,792,138.84</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	728	711.00	45,074,525.86	10	9.00	1,042,663.44	738	720.00	46,117,189.30
<b>DEPARTMENT TOTALS</b>	<b>728</b>	<b>711.00</b>	<b>45,074,525.86</b>	<b>10</b>	<b>9.00</b>	<b>1,042,663.44</b>	<b>738</b>	<b>720.00</b>	<b>46,117,189.30</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	7,374,286.40	31	0.00	465,884.64	131	100.00	7,840,171.04
<b>Agency Total</b>	<b>100</b>	<b>100.00</b>	<b>7,374,286.40</b>	<b>31</b>	<b>0.00</b>	<b>465,884.64</b>	<b>131</b>	<b>100.00</b>	<b>7,840,171.04</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,353,060.80	0	0.00	0.00	19	19.00	1,353,060.80
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,353,060.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,353,060.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,612,480.00	0	0.00	0.00	41	41.00	2,612,480.00
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,612,480.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>41</b>	<b>41.00</b>	<b>2,612,480.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	358,633.86	4	4.00	358,633.86
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>358,633.86</b>	<b>4</b>	<b>4.00</b>	<b>358,633.86</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>11.00</b>	<b>823,375.54</b>	<b>13</b>	<b>11.00</b>	<b>823,375.54</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	11,339,827.20	48	15.00	1,647,894.04	208	175.00	12,987,721.24
<b>DEPARTMENT TOTALS</b>	<b>160</b>	<b>160.00</b>	<b>11,339,827.20</b>	<b>48</b>	<b>15.00</b>	<b>1,647,894.04</b>	<b>208</b>	<b>175.00</b>	<b>12,987,721.24</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	614	612.92	24,827,217.84	3,106	2,901.03	225,561,830.80	3,720	3,513.95	250,389,048.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>614</b>	<b>612.92</b>	<b>24,827,217.84</b>	<b>3,106</b>	<b>2,901.03</b>	<b>225,561,830.80</b>	<b>3,720</b>	<b>3,513.95</b>	<b>250,389,048.64</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	50	50.00	1,687,772.16	214	167.63	9,116,341.74	264	217.63	10,804,113.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>1,687,772.16</b>	<b>214</b>	<b>167.63</b>	<b>9,116,341.74</b>	<b>264</b>	<b>217.63</b>	<b>10,804,113.90</b>
<b>0603 - University of New Orleans</b>									
Education Employees	36	35.00	1,552,756.40	573	446.99	30,593,644.30	609	481.99	32,146,400.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>36</b>	<b>35.00</b>	<b>1,552,756.40</b>	<b>573</b>	<b>446.99</b>	<b>30,593,644.30</b>	<b>609</b>	<b>481.99</b>	<b>32,146,400.70</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	251	251.00	9,048,844.89	834	758.02	78,403,573.79	1,085	1,009.02	87,452,418.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>251</b>	<b>251.00</b>	<b>9,048,844.89</b>	<b>834</b>	<b>758.02</b>	<b>78,403,573.79</b>	<b>1,085</b>	<b>1,009.02</b>	<b>87,452,418.68</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	29	29.00	912,894.48	162	121.11	5,238,777.07	191	150.11	6,151,671.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>29</b>	<b>29.00</b>	<b>912,894.48</b>	<b>162</b>	<b>121.11</b>	<b>5,238,777.07</b>	<b>191</b>	<b>150.11</b>	<b>6,151,671.55</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	60	59.05	1,854,144.00	357	283.69	18,844,879.44	417	342.74	20,699,023.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>60</b>	<b>59.05</b>	<b>1,854,144.00</b>	<b>357</b>	<b>283.69</b>	<b>18,844,879.44</b>	<b>417</b>	<b>342.74</b>	<b>20,699,023.44</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	147	146.05	5,844,061.44	332	325.26	27,419,475.94	479	471.31	33,263,537.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>147</b>	<b>146.05</b>	<b>5,844,061.44</b>	<b>332</b>	<b>325.26</b>	<b>27,419,475.94</b>	<b>479</b>	<b>471.31</b>	<b>33,263,537.38</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	48	46.80	1,912,140.92	181	174.71	12,538,358.52	229	221.51	14,450,499.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>46.80</b>	<b>1,912,140.92</b>	<b>181</b>	<b>174.71</b>	<b>12,538,358.52</b>	<b>229</b>	<b>221.51</b>	<b>14,450,499.44</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	64	64.00	2,825,867.60	414	412.16	35,915,216.33	478	476.16	38,741,083.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>64</b>	<b>64.00</b>	<b>2,825,867.60</b>	<b>414</b>	<b>412.16</b>	<b>35,915,216.33</b>	<b>478</b>	<b>476.16</b>	<b>38,741,083.93</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	48	48.00	1,727,232.00	728	292.90	18,782,968.92	776	340.90	20,510,200.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>48.00</b>	<b>1,727,232.00</b>	<b>728</b>	<b>292.90</b>	<b>18,782,968.92</b>	<b>776</b>	<b>340.90</b>	<b>20,510,200.92</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	231	226.00	8,398,878.54	1,125	1,118.50	48,625,803.87	1,356	1,344.50	57,024,682.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>231</b>	<b>226.00</b>	<b>8,398,878.54</b>	<b>1,125</b>	<b>1,118.50</b>	<b>48,625,803.87</b>	<b>1,356</b>	<b>1,344.50</b>	<b>57,024,682.41</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	42	42.00	1,393,764.61	293	281.09	11,549,727.45	335	323.09	12,943,492.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>1,393,764.61</b>	<b>293</b>	<b>281.09</b>	<b>11,549,727.45</b>	<b>335</b>	<b>323.09</b>	<b>12,943,492.06</b>
<b>0618 - SU Shreveport</b>									
Education Employees	25	24.00	796,973.79	177	161.57	6,677,578.60	202	185.57	7,474,552.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>25</b>	<b>24.00</b>	<b>796,973.79</b>	<b>177</b>	<b>161.57</b>	<b>6,677,578.60</b>	<b>202</b>	<b>185.57</b>	<b>7,474,552.39</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	22	20.25	2,399,749.04	22	20.25	2,399,749.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>20.25</b>	<b>2,399,749.04</b>	<b>22</b>	<b>20.25</b>	<b>2,399,749.04</b>
<b>0621 - Nicholls State University</b>									
Education Employees	154	154.00	4,773,828.80	573	482.25	29,140,318.92	727	636.25	33,914,147.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>154</b>	<b>154.00</b>	<b>4,773,828.80</b>	<b>573</b>	<b>482.25</b>	<b>29,140,318.92</b>	<b>727</b>	<b>636.25</b>	<b>33,914,147.72</b>
<b>0623 - Grambling State University</b>									
Education Employees	60	57.08	2,076,301.72	390	363.24	21,972,147.56	450	420.32	24,048,449.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>60</b>	<b>57.08</b>	<b>2,076,301.72</b>	<b>390</b>	<b>363.24</b>	<b>21,972,147.56</b>	<b>450</b>	<b>420.32</b>	<b>24,048,449.28</b>
<b>0625 - La Tech University</b>									
Education Employees	192	192.00	6,092,070.40	713	438.71	24,626,253.52	905	630.71	30,718,323.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>192</b>	<b>192.00</b>	<b>6,092,070.40</b>	<b>713</b>	<b>438.71</b>	<b>24,626,253.52</b>	<b>905</b>	<b>630.71</b>	<b>30,718,323.92</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	80	79.50	2,529,020.00	544	405.31	29,060,192.40	624	484.81	31,589,212.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>80</b>	<b>79.50</b>	<b>2,529,020.00</b>	<b>544</b>	<b>405.31</b>	<b>29,060,192.40</b>	<b>624</b>	<b>484.81</b>	<b>31,589,212.40</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	178	177.00	6,168,429.44	708	704.86	48,479,984.58	886	881.86	54,648,414.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>178</b>	<b>177.00</b>	<b>6,168,429.44</b>	<b>708</b>	<b>704.86</b>	<b>48,479,984.58</b>	<b>886</b>	<b>881.86</b>	<b>54,648,414.02</b>
<b>0631 - Northwestern State University</b>									
Education Employees	98	98.00	3,583,197.00	574	555.75	33,108,309.59	672	653.75	36,691,506.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>98</b>	<b>98.00</b>	<b>3,583,197.00</b>	<b>574</b>	<b>555.75</b>	<b>33,108,309.59</b>	<b>672</b>	<b>653.75</b>	<b>36,691,506.59</b>
<b>0634 - Southeastern La University</b>									
Education Employees	251	246.63	8,313,283.27	765	708.34	45,124,057.92	1,016	954.97	53,437,341.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>251</b>	<b>246.63</b>	<b>8,313,283.27</b>	<b>765</b>	<b>708.34</b>	<b>45,124,057.92</b>	<b>1,016</b>	<b>954.97</b>	<b>53,437,341.19</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	406	385.00	14,497,433.60	1,699	1,572.05	114,053,578.66	2,105	1,957.05	128,551,012.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>406</b>	<b>385.00</b>	<b>14,497,433.60</b>	<b>1,699</b>	<b>1,572.05</b>	<b>114,053,578.66</b>	<b>2,105</b>	<b>1,957.05</b>	<b>128,551,012.26</b>
<b>0641 - Delgado Community College</b>									
Education Employees	153	105.00	4,790,705.92	1,538	635.35	37,718,844.82	1,691	740.35	42,509,550.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>153</b>	<b>105.00</b>	<b>4,790,705.92</b>	<b>1,538</b>	<b>635.35</b>	<b>37,718,844.82</b>	<b>1,691</b>	<b>740.35</b>	<b>42,509,550.74</b>

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<b>0643 - Nunez Community College</b>									
Education Employees	8	7.00	179,249.20	187	109.51	6,021,079.28	195	116.51	6,200,328.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>7.00</b>	<b>179,249.20</b>	<b>187</b>	<b>109.51</b>	<b>6,021,079.28</b>	<b>195</b>	<b>116.51</b>	<b>6,200,328.48</b>
<b>0644 - Bossier Community College</b>									
Education Employees	19	18.00	717,600.00	843	312.35	16,760,945.65	862	330.35	17,478,545.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>19</b>	<b>18.00</b>	<b>717,600.00</b>	<b>843</b>	<b>312.35</b>	<b>16,760,945.65</b>	<b>862</b>	<b>330.35</b>	<b>17,478,545.65</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	11	11.00	741,478.40	226	219.00	16,697,707.52	237	230.00	17,439,185.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>741,478.40</b>	<b>226</b>	<b>219.00</b>	<b>16,697,707.52</b>	<b>237</b>	<b>230.00</b>	<b>17,439,185.92</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	7	7.00	268,923.40	244	139.09	7,832,191.63	251	146.09	8,101,115.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>268,923.40</b>	<b>244</b>	<b>139.09</b>	<b>7,832,191.63</b>	<b>251</b>	<b>146.09</b>	<b>8,101,115.03</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	16	16.00	519,543.03	357	214.19	11,409,782.23	373	230.19	11,929,325.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>519,543.03</b>	<b>357</b>	<b>214.19</b>	<b>11,409,782.23</b>	<b>373</b>	<b>230.19</b>	<b>11,929,325.26</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	24,049.59	193	104.34	5,268,551.04	194	105.34	5,292,600.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>24,049.59</b>	<b>193</b>	<b>104.34</b>	<b>5,268,551.04</b>	<b>194</b>	<b>105.34</b>	<b>5,292,600.63</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	12	12.00	475,571.20	344	229.54	13,065,635.89	356	241.54	13,541,207.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>475,571.20</b>	<b>344</b>	<b>229.54</b>	<b>13,065,635.89</b>	<b>356</b>	<b>241.54</b>	<b>13,541,207.09</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	49,015.49	195	133.52	6,929,744.78	196	134.52	6,978,760.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>49,015.49</b>	<b>195</b>	<b>133.52</b>	<b>6,929,744.78</b>	<b>196</b>	<b>134.52</b>	<b>6,978,760.27</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	42	42.00	1,472,182.00	590	360.66	18,850,663.28	632	402.66	20,322,845.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>1,472,182.00</b>	<b>590</b>	<b>360.66</b>	<b>18,850,663.28</b>	<b>632</b>	<b>402.66</b>	<b>20,322,845.28</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	7.00	279,739.20	289	153.73	8,246,589.73	296	160.73	8,526,328.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>279,739.20</b>	<b>289</b>	<b>153.73</b>	<b>8,246,589.73</b>	<b>296</b>	<b>160.73</b>	<b>8,526,328.93</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	7	7.00	303,347.20	437	249.38	11,990,881.28	444	256.38	12,294,228.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>303,347.20</b>	<b>437</b>	<b>249.38</b>	<b>11,990,881.28</b>	<b>444</b>	<b>256.38</b>	<b>12,294,228.48</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	165	160.26	15,125,826.74	165	160.26	15,125,826.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>165</b>	<b>160.26</b>	<b>15,125,826.74</b>	<b>165</b>	<b>160.26</b>	<b>15,125,826.74</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,348	3,257.03	120,637,517.53	20,111	15,735.34	1,055,546,028.83	23,459	18,992.37	1,176,183,546.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,348</b>	<b>3,257.03</b>	<b>120,637,517.53</b>	<b>20,111</b>	<b>15,735.34</b>	<b>1,055,546,028.83</b>	<b>23,459</b>	<b>18,992.37</b>	<b>1,176,183,546.36</b>

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**HEALTH CARE SERVICES**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	56,218.86	49	43.00	4,704,188.54	50	44.00	4,760,407.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>56,218.86</b>	<b>49</b>	<b>43.00</b>	<b>4,704,188.54</b>	<b>50</b>	<b>44.00</b>	<b>4,760,407.40</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	249	246.80	10,986,346.54	132	95.98	8,292,229.57	381	342.78	19,278,576.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>249</b>	<b>246.80</b>	<b>10,986,346.54</b>	<b>132</b>	<b>95.98</b>	<b>8,292,229.57</b>	<b>381</b>	<b>342.78</b>	<b>19,278,576.11</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	250	247.80	11,042,565.40	181	138.98	12,996,418.11	431	386.78	24,038,983.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>250</b>	<b>247.80</b>	<b>11,042,565.40</b>	<b>181</b>	<b>138.98</b>	<b>12,996,418.11</b>	<b>431</b>	<b>386.78</b>	<b>24,038,983.51</b>

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**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	416.00	28,957,304.40	43	43.00	4,937,468.64	500	459.00	33,894,773.04
<b>Agency Total</b>	<b>457</b>	<b>416.00</b>	<b>28,957,304.40</b>	<b>43</b>	<b>43.00</b>	<b>4,937,468.64</b>	<b>500</b>	<b>459.00</b>	<b>33,894,773.04</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>849,555.20</b>	<b>9</b>	<b>9.00</b>	<b>849,555.20</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	416.00	28,957,304.40	52	52.00	5,787,023.84	509	468.00	34,744,328.24
<b>DEPARTMENT TOTALS</b>	<b>457</b>	<b>416.00</b>	<b>28,957,304.40</b>	<b>52</b>	<b>52.00</b>	<b>5,787,023.84</b>	<b>509</b>	<b>468.00</b>	<b>34,744,328.24</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	98.00	3,557,371.28	200	187.00	11,610,593.44	306	285.00	15,167,964.72
<b>Agency Total</b>	<b>106</b>	<b>98.00</b>	<b>3,557,371.28</b>	<b>200</b>	<b>187.00</b>	<b>11,610,593.44</b>	<b>306</b>	<b>285.00</b>	<b>15,167,964.72</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	93	82.00	5,016,163.36	104	93.00	5,458,038.56
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>441,875.20</b>	<b>93</b>	<b>82.00</b>	<b>5,016,163.36</b>	<b>104</b>	<b>93.00</b>	<b>5,458,038.56</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	115,336.00	109	43.00	4,898,274.16	111	45.00	5,013,610.16
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>115,336.00</b>	<b>109</b>	<b>43.00</b>	<b>4,898,274.16</b>	<b>111</b>	<b>45.00</b>	<b>5,013,610.16</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.50	2,764,874.06	11	11.00	929,140.94	57	53.50	3,694,015.00
<b>Agency Total</b>	<b>46</b>	<b>42.50</b>	<b>2,764,874.06</b>	<b>11</b>	<b>11.00</b>	<b>929,140.94</b>	<b>57</b>	<b>53.50</b>	<b>3,694,015.00</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>882,508.90</b>	<b>11</b>	<b>11.00</b>	<b>882,508.90</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	93	76.70	5,159,813.36	100	83.70	5,485,443.66
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>325,630.30</b>	<b>93</b>	<b>76.70</b>	<b>5,159,813.36</b>	<b>100</b>	<b>83.70</b>	<b>5,485,443.66</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	160.50	7,205,086.84	517	410.70	28,496,494.16	689	571.20	35,701,581.00
<b>DEPARTMENT TOTALS</b>	<b>172</b>	<b>160.50</b>	<b>7,205,086.84</b>	<b>517</b>	<b>410.70</b>	<b>28,496,494.16</b>	<b>689</b>	<b>571.20</b>	<b>35,701,581.00</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,645,308.68	12	12.00	884,946.66	76	74.00	4,530,255.34
<b>Agency Total</b>	<b>64</b>	<b>62.00</b>	<b>3,645,308.68</b>	<b>17</b>	<b>17.00</b>	<b>1,109,946.76</b>	<b>81</b>	<b>79.00</b>	<b>4,755,255.44</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,645,308.68	12	12.00	884,946.66	76	74.00	4,530,255.34
<b>DEPARTMENT TOTALS</b>	<b>64</b>	<b>62.00</b>	<b>3,645,308.68</b>	<b>17</b>	<b>17.00</b>	<b>1,109,946.76</b>	<b>81</b>	<b>79.00</b>	<b>4,755,255.44</b>

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	521.00	28,449,394.74	42	41.00	4,843,354.10	587	562.00	33,292,748.84
<b>Agency Total</b>	<b>545</b>	<b>521.00</b>	<b>28,449,394.74</b>	<b>42</b>	<b>41.00</b>	<b>4,843,354.10</b>	<b>587</b>	<b>562.00</b>	<b>33,292,748.84</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	521.00	28,449,394.74	42	41.00	4,843,354.10	587	562.00	33,292,748.84
<b>DEPARTMENT TOTALS</b>	<b>545</b>	<b>521.00</b>	<b>28,449,394.74</b>	<b>42</b>	<b>41.00</b>	<b>4,843,354.10</b>	<b>587</b>	<b>562.00</b>	<b>33,292,748.84</b>

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	478	470.70	34,657,214.80	478	470.70	34,657,214.80
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>478</b>	<b>470.70</b>	<b>34,657,214.80</b>	<b>478</b>	<b>470.70</b>	<b>34,657,214.80</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	478	470.70	34,657,214.80	478	470.70	34,657,214.80
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>478</b>	<b>470.70</b>	<b>34,657,214.80</b>	<b>478</b>	<b>470.70</b>	<b>34,657,214.80</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	184.00	11,616,544.16	28	26.00	3,651,422.58	219	210.00	15,267,966.74
<b>Agency Total</b>	<b>191</b>	<b>184.00</b>	<b>11,616,544.16</b>	<b>28</b>	<b>26.00</b>	<b>3,651,422.58</b>	<b>219</b>	<b>210.00</b>	<b>15,267,966.74</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	184.00	11,616,544.16	28	26.00	3,651,422.58	219	210.00	15,267,966.74
<b>DEPARTMENT TOTALS</b>	<b>191</b>	<b>184.00</b>	<b>11,616,544.16</b>	<b>28</b>	<b>26.00</b>	<b>3,651,422.58</b>	<b>219</b>	<b>210.00</b>	<b>15,267,966.74</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	97,593.60	17	17.00	1,346,427.16	19	18.00	1,444,020.76
<b>Agency Total</b>	<b>2</b>	<b>1.00</b>	<b>97,593.60</b>	<b>17</b>	<b>17.00</b>	<b>1,346,427.16</b>	<b>19</b>	<b>18.00</b>	<b>1,444,020.76</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	97,593.60	17	17.00	1,346,427.16	19	18.00	1,444,020.76
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>1.00</b>	<b>97,593.60</b>	<b>17</b>	<b>17.00</b>	<b>1,346,427.16</b>	<b>19</b>	<b>18.00</b>	<b>1,444,020.76</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	293.00	20,091,234.28	22	20.00	2,062,807.50	487	313.00	22,154,041.78
<b>Agency Total</b>	<b>465</b>	<b>293.00</b>	<b>20,091,234.28</b>	<b>22</b>	<b>20.00</b>	<b>2,062,807.50</b>	<b>487</b>	<b>313.00</b>	<b>22,154,041.78</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	293.00	20,091,234.28	22	20.00	2,062,807.50	487	313.00	22,154,041.78
<b>DEPARTMENT TOTALS</b>	<b>465</b>	<b>293.00</b>	<b>20,091,234.28</b>	<b>22</b>	<b>20.00</b>	<b>2,062,807.50</b>	<b>487</b>	<b>313.00</b>	<b>22,154,041.78</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	3,097,956.16	24	15.00	2,009,971.86	71	58.00	5,107,928.02
<b>Agency Total</b>	<b>47</b>	<b>43.00</b>	<b>3,097,956.16</b>	<b>24</b>	<b>15.00</b>	<b>2,009,971.86</b>	<b>71</b>	<b>58.00</b>	<b>5,107,928.02</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	3,097,956.16	24	15.00	2,009,971.86	71	58.00	5,107,928.02
<b>DEPARTMENT TOTALS</b>	<b>47</b>	<b>43.00</b>	<b>3,097,956.16</b>	<b>24</b>	<b>15.00</b>	<b>2,009,971.86</b>	<b>71</b>	<b>58.00</b>	<b>5,107,928.02</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,914	1,831.80	134,931,099.94	1,423	1,339.50	76,294,186.30	3,337	3,171.30	211,225,286.24
VETERANS AFFAIRS	743	663.00	30,296,739.20	34	6.00	722,868.54	777	669.00	31,019,607.74
ECONOMIC DEVELOPMENT	61	59.00	4,167,611.50	46	46.00	5,000,002.80	107	105.00	9,167,614.30
CRT	698	515.75	27,146,108.08	21	20.75	1,930,692.40	719	536.50	29,076,800.48
DOTD	3,986	3,974.50	217,519,616.08	18	18.00	2,305,888.00	4,004	3,992.50	219,825,504.08
DPSC - CORRECTIONS	4,657	4,409.00	243,030,972.38	59	56.00	7,491,022.76	4,716	4,465.00	250,521,995.14
DPSC - PUBLIC SAFETY	2,408	2,284.00	148,687,056.96	204	108.80	11,825,593.00	2,612	2,392.80	160,512,649.96
DYS-OFF OF JUV JUST	654	644.00	34,279,586.38	78	55.00	4,927,863.98	732	699.00	39,207,450.36
LDH	7,315	7,021.90	400,604,473.73	266	114.93	26,451,630.08	7,581	7,136.83	427,056,103.81
DCFS	3,746	3,640.00	196,313,460.72	64	29.00	5,077,909.98	3,810	3,669.00	201,391,370.70
DNR	290	278.00	19,138,584.40	11	10.00	1,221,916.80	301	288.00	20,360,501.20
REVENUE	638	590.00	36,813,086.96	20	11.85	1,960,647.00	658	601.85	38,773,733.96
DEQ	679	660.00	45,035,216.98	15	11.00	1,445,324.40	694	671.00	46,480,541.38
LWC	893	821.00	45,082,018.02	7	7.00	998,899.20	900	828.00	46,080,917.22
WILDLIFE & FISHERIES	728	711.00	45,074,525.86	10	9.00	1,042,663.44	738	720.00	46,117,189.30
CIVIL SERVICE AGENCIES	160	160.00	11,339,827.20	48	15.00	1,647,894.04	208	175.00	12,987,721.24
HIGHER EDUCATION	3,348	3,257.03	120,637,517.53	20,111	15,735.34	1,055,546,028.83	23,459	18,992.37	1,176,183,546.36
HEALTH CARE SERVICES	250	247.80	11,042,565.40	181	138.98	12,996,418.11	431	386.78	24,038,983.51
EDUCATION	457	416.00	28,957,304.40	52	52.00	5,787,023.84	509	468.00	34,744,328.24
EDUCATION - OTHER	172	160.50	7,205,086.84	517	410.70	28,496,494.16	689	571.20	35,701,581.00
PUBLIC SERVICE COMM	64	62.00	3,645,308.68	17	17.00	1,109,946.76	81	79.00	4,755,255.44
AGRICULTURE	545	521.00	28,449,394.74	42	41.00	4,843,354.10	587	562.00	33,292,748.84
JUSTICE	0	0.00	0.00	478	470.70	34,657,214.80	478	470.70	34,657,214.80
INSURANCE	191	184.00	11,616,544.16	28	26.00	3,651,422.58	219	210.00	15,267,966.74
LIEUTENANT GOVERNOR	2	1.00	97,593.60	17	17.00	1,346,427.16	19	18.00	1,444,020.76
SECRETARY OF STATE	465	293.00	20,091,234.28	22	20.00	2,062,807.50	487	313.00	22,154,041.78
TREASURY	47	43.00	3,097,956.16	24	15.00	2,009,971.86	71	58.00	5,107,928.02
<b>TOTALS</b>	<b>35,111</b>	<b>33,448.28</b>	<b>1,874,300,490.18</b>	<b>23,813</b>	<b>18,801.55</b>	<b>1,302,852,112.42</b>	<b>58,924</b>	<b>52,249.83</b>	<b>3,177,152,602.60</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,598	3,504.83	131,680,082.93	20,292	15,874.32	1,068,542,446.94	23,890	19,379.15	1,200,222,529.87
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,513	29,943.45	1,742,620,407.25	3,511	2,917.23	233,864,665.08	35,024	32,860.68	1,976,485,072.33
<b>TOTALS</b>	<b>35,111</b>	<b>33,448.28</b>	<b>1,874,300,490.18</b>	<b>23,813</b>	<b>18,801.55</b>	<b>1,302,852,112.42</b>	<b>58,924</b>	<b>52,249.83</b>	<b>3,177,152,602.60</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,111</b>	<b>33,448.28</b>	<b>1,874,300,490.18</b>	<b>23,803</b>	<b>18,791.55</b>	<b>1,302,407,112.02</b>	<b>58,914</b>	<b>52,239.83</b>	<b>3,176,707,602.20</b>
Employees with In-State Resident	32,675		1,772,861,446.03	16,205		868,406,676.45	48,880		2,641,268,122.48
Employees with Out-of State Resident	970		44,607,064.84	796		24,717,352.83	1,766		69,324,417.67
Employees with Unknown Resident	1,466		56,831,979.31	6,812		409,728,083.14	8,278		466,560,062.45